

UofA

UNIVERSITY OF ARKANSAS

2024

FOR THE FISCAL YEAR ENDING JUNE 30, 2024

BUDGET

Hope/Texarkana Campus

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE
OPERATING BUDGET
FISCAL YEAR 2024**

ESTIMATED REVENUE	ACTUAL 2021/22	% OF TOTAL	ESTIMATE 2022/23	% OF TOTAL	ESTIMATE 2023/24	% OF TOTAL
STUDENT FEES	2,882,843	22.86%	2,988,428	24.44%	3,218,942	25.30%
STATE APPROPRIATIONS:						
RSA Allotment A	5,016,960	39.79%	4,977,825	40.70%	4,742,486	37.27%
RSA Allotment B		0.00%	-	0.00%		0.00%
Workforce 2000 Appn.	1,958,947	15.54%	1,958,947	16.02%	1,958,947	15.40%
Other State Appn.		0.00%	-	0.00%		0.00%
SUB-TOTAL STATE APPNS	6,975,907	55.33%	6,936,772	56.72%	6,701,433	52.67%
GIFTS AND GRANTS	412,804	3.27%	103,500	0.85%	391,250	3.08%
LOCAL SALES TAX	1,796,267	14.25%	1,750,000	14.31%	1,920,000	15.09%
OTHER INCOME	246,630	1.96%	126,200	1.03%	141,850	1.11%
TOTAL E & G	12,314,451	97.67%	11,904,900	97.34%	12,373,475	97.25%
HEMPSTEAD HALL INCOME	11,566	0.09%	25,000	0.20%	25,000	0.20%
BOOKSTORE INCOME	282,664	2.24%	300,000	2.45%	325,000	2.55%
TOTAL ESTIMATED REVENUE	12,608,681	100.00%	12,229,900	100.00%	12,723,475	100.00%

BUDGET ALLOCATIONS

SALARIES	4,808,244	48.45%	5,595,617	45.75%	5,623,105	44.19%
STUDENT LABOR	177,665	1.79%	168,252	1.38%	95,620	0.75%
STAFF BENEFITS	977,254	9.85%	1,725,076	14.11%	1,739,167	13.67%
ELECTRICITY	401,376	4.04%	300,000	2.45%	300,000	2.36%
NATURAL GAS	50,997	0.51%	50,000	0.41%	43,000	0.34%
WATER AND SEWAGE	42,023	0.42%	43,000	0.35%	50,000	0.39%
INSTITUTIONAL SCHOLARSHIPS	345,534	3.48%	384,300	3.14%	384,300	3.02%
INSURANCE	0	0.00%	0	0.00%	0	0.00%
TRAVEL	30,681	0.31%	39,575	0.32%	62,925	0.49%
SUPPLIES AND SERVICES	2,053,921	20.70%	2,362,085	19.31%	2,653,424	20.85%
LIBRARY HOLDINGS	700	0.01%	1,000	0.01%	2,000	0.02%
EQUIPMENT	168,567	1.70%	330,234	2.70%	99,717	0.78%
DEBT SERVICE	867,221	8.74%	742,961	6.07%	160,217	1.26%
TRANSFER TO PLANT	0	0.00%	487,800	3.99%	1,510,000	11.87%
CONTINGENCY		0.00%	-	0.00%		0.00%
TOTAL E & G	9,924,183	100.00%	12,229,900	100.00%	12,723,475	100.00%
BOOKSTORE	0	0.00%	0	0.00%	0	0.00%
TOTAL BUDGET ALLOCATIONS	9,924,183	100.00%	12,229,900	100.00%	12,723,475	100.00%

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE							
OPERATING BUDGET							
FISCAL YEAR 2024							
INCOME BUDGET							
Workday GL	Academic Term & Revenue Categories	Account Description	Proposed FY2024				
41000:Tuition	AT0027 - UACCHT - Fall and Spring	TC00033 - UACCHT - In-County Tuition	1,244,256.00				
41000:Tuition	AT0027 - UACCHT - Fall and Spring	TC00033 - UACCHT - In-County Tuition	(142,200.00)				
41000:Tuition	AT0027 - UACCHT - Fall and Spring	TC00034 - UACCHT - In-State Out-of-County Tuition	747,698.00				
41000:Tuition	AT0027 - UACCHT - Fall and Spring	TC00036 - UACCHT - Out-of-State Tuition	90,630.00				
41000:Tuition	AT0028 - UACCHT - Summer	TC00036 - UACCHT - Out-of-State Tuition	12,798.00				
41000:Tuition	AT0028 - UACCHT - Summer	TC00034 - UACCHT - In-State Out-of-County Tuition	105,587.00				
41000:Tuition	AT0028 - UACCHT - Summer	TC00033 - UACCHT - In-County Tuition	194,147.00				
42000:State Appropriations	RC0001 Revenue Stabilization Act	State General Revenues	4,742,486.00				
42000:State Appropriations	RC0015 Workforce 2000	State Workforce 2000	1,958,947.00				
46050:Auxiliary Enterprises - Other	RC0008 Facilities Rental	Hempstead Hall Income	15,000.00				
46050:Auxiliary Enterprises - Other	RC0031 Ticket Sales	Hemp Hall Ticket Agent Income	10,000.00				
46040:Auxiliary Enterprises - Bookstore	RC0019 Bookstore Revenue	Textbook Rental Income	300,000.00				
46040:Auxiliary Enterprises - Bookstore	RC0019 Bookstore Revenue	Book Rental Other Income	25,000.00				
44000:Sales and Services of Educational Activities	RC0067 Vending	Vending Sales	2,000.00				
44000:Sales and Services of Educational Activities	RC0021 Printer / Copier Revenue	Printer Sales	2,100.00				
44000:Sales and Services of Educational Activities	RC0020 M&R Revenue	M&R Sales	2,500.00				
44000:Sales and Services of Educational Activities	RC0155 Private Grants and Contracts Revenue	CTC Revenues	30,000.00				
44000:Sales and Services of Educational Activities	RC0054 Other Operating Revenue	Collegiate Academy Revenues	50,000.00				
44000:Sales and Services of Educational Activities	RC0026 Testing Services	Placement Test Fees	3,500.00				
42070:Property and Sales Tax Revenue	RC0016 Property and Sales Tax Revenue	Sales Tax Revenue	1,920,000.00				
47000:Other Operating Revenues	RC0008 Facilities Rental	Office Rental Income	33,500.00				
47000:Other Operating Revenues	RC0054 Other Operating Revenue	Other Income	11,000.00				
47000:Other Operating Revenues	RC0034 Parking Income	Parking Ticket Income	250.00				
47025:Interest Income	RC0010 Interest Income	Interest on Investments -- Checking	7,000.00				
47025:Interest Income	RC0010 Interest Income	Interest on Investments -- CDs	30,000.00				
41010:Student Fees	SF00068 - UACCHT - Facilities Fees	Facilities Fees	81,654.00				
41010:Student Fees	SF00069 - UACCHT - Music Fee	Music Fee	1,160.00				
41010:Student Fees	SF00073 - UACCHT - Security Fees	Security Fees	108,872.00				
41010:Student Fees	SF00075 - UACCHT - Laboratory Fees	Laboratory Fees	90,000.00				
41010:Student Fees	SF00076 - UACCHT - PUBLIC SAFETY FEE	PUBLIC SAFETY FEE	17,300.00				
41010:Student Fees	SF00077 - UACCHT - Nursing Test -- PN	Nursing Test	62,250.00				
41010:Student Fees	SF00078 - UACCHT - ATI Testing Fee-Nursing -- ARNEC	ATI Testing Fee-Nursing	40,300.00				
41010:Student Fees	SF00079 - UACCHT - Other Fees	Other Fees - Malpractice	1,905.00				
41010:Student Fees	SF00080 - UACCHT - Paramedic Test	Paramedic Test	1,120.00				
41010:Student Fees	SF00098 UACCHT EMT FISDAP Test Fee	EMT FISDAP Test Fee	1,575.00				
41010:Student Fees	SF00084 - UACCHT - Documentation Fees	Documentation Fees	14,185.00				
41010:Student Fees	SF00088 - UACCHT - Welding Lab Fees	Welding Lab Fees	22,750.00				
41010:Student Fees	SF00090 - UACCHT - Instructional Fee	Instructional Fee	228,150.00				
41010:Student Fees	SF00099 - UACCHT - Technology Fee	Technology Fee	182,520.00				
41010:Student Fees	SF00100 - UACCHT - Nursing Clinical & Sim Fee	Nursing Clinical & Sim Fee	30,000.00				
41010:Student Fees	SF00104 - UACCHT - General Nursing Fee	General Nursing Fee	23,500.00				
41010:Student Fees	SF00105 - UACCHT - Funeral Program Fee	Funeral Program Fee	13,625.00				
41010:Student Fees	SF00222 - UACCHT - CNA Program Fee	C.N.A Program Fee	3,335.00				
41010:Student Fees	SF00223 - UACCHT - EMS Program Fee	EMS Program Fee	1,150.00				

41010:Student Fees	SF00224 - UACCHT - Funeral Svc Comp Review Fee	Funeral Service Comp Review Fee	975.00			
41010:Student Fees	SF00225 - UACCHT - Historic Trades Course Fee	Historic Trades Course Fee	2,000.00			
41010:Student Fees	SF00226 - UACCHT - Historic Trades Lab Fee	Historic Trades Lab Fee	1,000.00			
41010:Student Fees	SF00107 - UACCHT - Student Activity Fee	Student Activity Fee	27,218.00			
41010:Student Fees	SF00108 - UACCHT - Fees Transferred	Fees Transferred	(27,218.00)			
41010:Student Fees	SF10503 UACCHT Gen Tool & Safety Testing	General Tool & Safety	1,650.00			
41010:Student Fees	SF10520 UACCHT Amatrol Code Fee	INMT Virtual Code - Amatrol	3,900.00			
41010:Student Fees	SF10523 UACCHT Mindtap Code Fee	Computer Maint Code - Mindtap	3,900.00			
41010:Student Fees	SF10521 UACCHT Health Professions Uniform Fee	Health Profesionals Uniform Fee	7,500.00			
41010:Student Fees	SF10522 UACCHT LPN Skills Fee	LPN Skills Kit	13,750.00			
41010:Student Fees	SF10524 UACCHT Restorative Art Fee	Funeral Service Restorative Art Fee	6,000.00			
43020:Private Grants and Contracts Revenue	RC0156 Industry/Business Award Revenue	Industry Training Income	20,000.00			
43020:Private Grants and Contracts Revenue	RC0156 Industry/Business Award Revenue	KIDS COLLEGE INCOME	10,000.00			
43020:Private Grants and Contracts Revenue	RC0158 Other Entity Award Revenue	Truck Driving	25,000.00			
43020:Private Grants and Contracts Revenue	RC0157 Non Profit Foundation Award Revenue	Naming Revenue + Title III construction	25,000.00			
43020:Private Grants and Contracts Revenue	RC0157 Non Profit Foundation Award Revenue	Community Education Income Bladesmith?	5,000.00			
43020:Private Grants and Contracts Revenue	RC0158 Other Entity Award Revenue	Community Education Income All other (mu	10,000.00			
43020:Private Grants and Contracts Revenue	RC0158 Other Entity Award Revenue	Pell Admn Exp Allowance	5,000.00			
43020:Private Grants and Contracts Revenue	RC0155 Private Grants and Contracts Revenue	Other Federal Program Income	44,000.00			
43020:Private Grants and Contracts Revenue	RC0155 Private Grants and Contracts Revenue	U CAN Scholarship Income	10,000.00			
	RC0157 Non Profit Foundation Award Revenue	Secondary Career Center	237,250.00			
			12,753,475.00			
			(30,000.00)	Plant Fund Interest Income		
			12,723,475.00			

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE					
OPERATING BUDGET					
FISCAL YEAR 2024					
EXPENSE BUDGETS					
Salary & Fringe					
<u>Cost Center</u>	<u>Classification</u>	<u>Name</u>	<u>SALARIES</u>	<u>EXTRA HELP</u>	<u>FRINGE</u>
FN0170 Instruction					
CC013372	ACAD/FACULTY	Dean Arts/Humanities	68,244.00		21,156.00
CC013372	NON-CLASSIFIED	Admin I--split with Math/Soc Sci	12,743.00		3,950.00
CC014211	ACAD/FACULTY	Dean Math & Social Science	64,932.00		20,129.00
CC014211	NON-CLASSIFIED	Admin I--split with Math/Soc Sci	12,742.00		3,950.00
CC013376	ACAD/FACULTY	Social Science	182,709.00		56,640.00
CC013376	Adjunct/Overload	Social Science	10,000.00		2,000.00
CC013377	ACAD/FACULTY	Math	230,340.00		71,405.00
CC013377	Adjunct/Overload	Math	10,000.00		2,000.00
CC013378	ACAD/FACULTY	English	232,851.00		72,184.00
CC013378	Adjunct/Overload	English	15,000.00		3,000.00
CC013379	Adjunct/Overload	Humanities	15,000.00		3,000.00
CC013381	ACAD/FACULTY	Science	168,534.00		52,246.00
CC013381	Adjunct/Overload	Science	15,000.00		3,000.00
CC013382	Adjunct/Overload	Speech--Adjunct only	8,750.00		1,750.00
CC013384	ACAD/FACULTY	Nursing	253,064.00		78,450.00
CC013384	Adjunct/Overload	Nursing	1,500.00		300.00
CC013384	Extra Help	Nursing		20,000.00	2,000.00
CC013386	ACAD/FACULTY	NEW--Construction	37,000.00		11,470.00
CC013386	Adjunct/Overload	Power Plant	6,500.00		2,015.00
CC013387	ACAD/FACULTY	HVAC	42,304.00		13,114.00
CC013387	Adjunct/Overload	HVAC	2,750.00		550.00
CC013388	ACAD/FACULTY	Indus Maint	41,761.00		12,946.00
CC013389	ACAD/FACULTY	T&I Dean	65,372.00		20,265.00
CC013389	NON-CLASSIFIED	Vacant-Admin I	24,671.00		7,648.00
CC013390	ACAD/FACULTY	Diesel	44,990.00		13,947.00
CC013390	Adjunct/Overload	Diesel	1,500.00		300.00
CC013392	ACAD/FACULTY	Indus Electricity	37,128.00		11,510.00
CC013392	Adjunct/Overload	Indus Electricity	1,750.00		350.00
CC013393	ACAD/FACULTY	Welding	152,356.00		47,230.00
CC013393	Adjunct/Overload	Welding	4,500.00		900.00
CC013394	ACAD/FACULTY	Academic Skills	38,000.00		11,780.00
CC013394	Adjunct/Overload	Academic Skills	3,000.00		600.00
CC013396	Extra Help	ARNEC		30,000.00	3,000.00

CC013397	ACAD/FACULTY	Allied Health	95,195.00		29,510.00
CC013397	NON-CLASSIFIED	Vacant-Admin I	25,332.00		7,853.00
CC013399	ACAD/FACULTY	Funeral Service	50,650.00		15,702.00
CC013399	Adjunct/Overload	Funeral Service	5,000.00		1,000.00
CC013401	Adjunct/Overload	Childcare	4,500.00		900.00
CC013404	ACAD/FACULTY	Business Tech	176,521.00		54,722.00
CC013404	Adjunct/Overload	Business Tech	7,500.00		1,500.00
CC013409	ACAD/FACULTY	EMT	63,560.00		19,704.00
CC013409	Adjunct/Overload	EMT	2,500.00		500.00
CC013409	Extra Help	EMT		5,120.00	512.00
CC013410	Adjunct/Overload	Paramedic		4,000.00	400.00
CC013415	Adjunct/Overload	Collegiate Acad--Hope	10,000.00		2,000.00
CC014152	Adjunct/Overload	Collegiate Acad--TXK	5,000.00		1,000.00
CC014162	ACAD/FACULTY	SCC--VanHook & Rider	180,745.00		56,031.00
CC013414	NON-CLASSIFIED	Texarkana Instructional Center	124,646.00		38,640.00
CC013414	Extra Help	Texarkana Instructional Center		1,500.00	150.00
			2,556,140.00	60,620.00	784,909.00
FN0350 Public Service					
CC013416	NON-CLASSIFIED	Industry Training	76,878.00		23,832.00
CC013422	NON-CLASSIFIED	Hempstead Hall	131,491.00		40,762.00
			208,369.00	-	64,594.00
FN0490 Academic Support - Other					
CC013423	NON-CLASSIFIED	Library	121,274.00		37,595.00
CC013425	NON-CLASSIFIED	VC Academics	140,662.00		43,605.00
CC014151	NON-CLASSIFIED	Advising Center	216,918.00		67,245.00
CC013465	NON-CLASSIFIED	Computing Services	254,175.00	-	78,794.00
			733,029.00	-	227,239.00
FN0590 Student Services					
CC013430	NON-CLASSIFIED	Admissions/Registrar	80,826.00		25,056.00
CC013432	NON-CLASSIFIED	Student Services	218,110.00		67,614.00
CC013433	NON-CLASSIFIED	Enrollment Mgmt	122,552.00		37,991.00
CC013434	NON-CLASSIFIED	Testing	59,127.00		18,329.00
CC013436	NON-CLASSIFIED	Financial Aid	153,454.00		47,571.00
CC013436	Extra Help--M. Summerville	Financial Aid		15,000.00	1,500.00
CC013439	NON-CLASSIFIED	Student Relations	41,891.00		12,986.00
CC013468	NON-CLASSIFIED	Security	159,300.00		49,383.00
			835,260.00	15,000.00	260,430.00
FN0660 Institutional Support - Other					
CC013444	NON-CLASSIFIED	Chancellor's Office	236,500.00		73,315.00
CC013444	NON-CLASSIFIED	Chancellor's Office--housing, car	24,000.00		7,440.00
CC013446	NON-CLASSIFIED	Business Office	392,679.00		121,730.00

CC013447	NON-CLASSIFIED	Human Resources/Payroll	127,296.00		39,462.00	
CC013448	NON-CLASSIFIED	College Development	127,659.00		39,574.00	
CC013450	NON-CLASSIFIED	Institutional Effectiveness	67,000.00		20,770.00	
CC013451	NON-CLASSIFIED	Institutional Research	52,000.00		16,120.00	
CC013463	NON-CLASSIFIED	Switchboard	25,728.00		7,976.00	
CC013463	Extra Help	Switchboard		10,000.00	1,000.00	
CC013469	NON-CLASSIFIED	Public Relations	56,455.00		17,501.00	
			1,109,317.00	10,000.00	344,888.00	
FN1191 Operation and Maintenance of Plant - Other						
CC013472	NON-CLASSIFIED	Physical Plant (Bldg)	154,548.00		47,910.00	
CC013472	Extra Help	Physical Plant (Bldg)		10,000.00	1,000.00	
CC013472	NON-CLASSIFIED	Physical Plant (Grounds)	26,442.00		8,197.00	
			180,990.00	10,000.00	57,107.00	
Salary & Fringe Total			5,623,105.00	95,620.00	1,739,167.00	7,457,892.00
NON-SALARY ITEMS						
Cost Center #	GL #	Account Description	FY2024 Non-Salary Budget			
FN0170 Instruction						
CC013367	60000:Supplies	ERP Software/Implementati	99,717.00			
CC013372	60000:Supplies	Dean Arts & Humanities Su	800.00			
CC013373	60000:Supplies	AA Teaching Supplies	410.00			
CC013374	60000:Supplies	Distance Learning Supplie	2,800.00			
CC013376	60000:Supplies	Social Science Supplies	1,700.00			
CC013377	60000:Supplies	Math Supplies	3,200.00			
CC013378	60000:Supplies	English Supplies	3,200.00			
CC013379	60000:Supplies	Humanities Supplies	1,600.00			
CC013381	60000:Supplies	Science Supplies	20,500.00			
CC013384	60000:Supplies	Nursing Supplies	120,220.00			
CC013386	60000:Supplies	PowerPlant Tech-Supplies	3,100.00			
CC013387	60000:Supplies	HVAC Supplies	8,000.00			
CC013388	60000:Supplies	Industrial Maint Supplies	3,100.00			
CC013389	60000:Supplies	T&I Division Chair Suppli	6,800.00			
CC013390	60000:Supplies	Diesel Supplies & Service	3,900.00			
CC013392	60000:Supplies	ICE Supplies & Services	4,700.00			
CC013393	60000:Supplies	Welding Supplies & Servic	35,000.00			
CC013394	60000:Supplies	Academic Skills Supplies	2,000.00			
CC013396	60000:Supplies	ARNEC Supplies	135,000.00			
CC013397	60000:Supplies	Allied Health Supplies	13,000.00			
CC013399	60000:Supplies	Funeral Services Supplies	30,900.00			
CC013400	60000:Supplies	Cardiac Training Supplies	30,000.00			

CC013401	60000:Supplies	Childcare Supplies & Serv	1,200.00			
CC013404	60000:Supplies	Business Tech Supplies	3,100.00			
CC013406	60000:Supplies	CNA Supplies and Services	3,000.00			
CC013409	60000:Supplies	EMT Supplies & Services	5,600.00			
CC013410	60000:Supplies	PARAMEDIC SUPPLIES	5,000.00			
CC014150	60000:Supplies	Bladesmithing	15,090.00			
CC014150	70000:Capital Outlay	Bladesmithing	10,000.00			
CC013414	60000:Supplies	Texarkana Inst Center Sup	21,000.00			
CC013414	62000:Travel	Texarkana Inst Center Tra	1,500.00			
CC013415	60000:Supplies	Collegiate Academy Suppli	100.00			
					595,237.00	
FN0350 Public Service						
CC013416	60000:Supplies	Industry Relations Suppli	20,000.00			
CC013419	60000:Supplies	Kids College Supplies	28,000.00			
CC013421	60000:Supplies	COMMUNITY EDUCATION SUPPL	28,000.00			
CC013422	60000:Supplies	Hempstead Hall Supplies	75,000.00			
					151,000.00	
FN0490 Academic Support - Other						
CC013423	60000:Supplies	Library Supplies & Servic	49,000.00			
CC013423	70000:Capital Outlay	Library Holdings	2,000.00			
CC013425	60000:Supplies	Blackboard-Supplies	31,000.00			
CC013425	60000:Supplies	VC Academics Supplies	7,000.00			
CC013425	62000:Travel	VC Academics Travel	12,200.00			
CC013425	60000:Supplies	Concurrent Enrollment Sup	58,000.00			
CC013426	60000:Supplies	General Academic Support	136,500.00			
CC013426	70000:Capital Outlay	General Academic Support	25,000.00			
CC013427	60000:Supplies	Staff Development Supplie	5,600.00			
CC013465	60000:Supplies	Computing Svc. Supplies	77,876.00			
CC013465	71000:Capital Outlay-Low Value	Computing Svc. Equipment	111,500.00			
CC013510	60000:Supplies	Textbook Rental Expense	2,000.00			
CC014151	60000:Supplies	Advising Center Supplies & Servi	25,630.00			
CC014151	62000:Travel	Advising Center Supplies & Servi	1,500.00			
					544,806.00	
FN0590 Student Services						
CC013430	60000:Supplies	Admissions Supplies & Ser	8,000.00			
CC013430	62000:Travel	Admissions Travel	1,000.00			
CC013430	60000:Supplies	Graduation Supplies	7,600.00			
CC013431	60000:Supplies	General Student Support	60,000.00			
CC013431	70000:Capital Outlay	General Student Support	25,000.00			
CC013432	60000:Supplies	VC Student Services Suppl	10,600.00			
CC013432	62000:Travel	VC Student Services Trave	7,875.00			

CC013433	60000:Supplies	ENROLLMENT MANAGEMENT SUP	16,617.00			
CC013433	62000:Travel	ENROLLMENT MANAGEMENT TRA	2,250.00			
CC013434	60000:Supplies	Testing Center Supplies & Servi	16,610.00			
CC013434	62000:Travel	Testing Center Travel	1,000.00			
CC013436	60000:Supplies	Financial Aid Supplies	11,000.00			
CC013436	62000:Travel	Financial Aid Travel	3,500.00			
CC013439	60000:Supplies	Student Relations Supplies	14,750.00			
CC013468	60000:Supplies	Security Supplies	75,377.00			
CC013468	62000:Travel	Security Travel	1,500.00			
				262,679.00		
FN0710 Scholarships						
CC013436	67000:Scholarships & Fellowships	Academic Scholarships	80,000.00			
CC013436	67000:Scholarships & Fellowships	Staff/Dep Scholarship	5,000.00			
CC013436	67000:Scholarships & Fellowships	Police Officer Scholarshi	1,000.00			
CC013436	67000:Scholarships & Fellowships	Over 60 Scholarships	4,000.00			
CC013436	67000:Scholarships & Fellowships	Presidents Scholarship	40,000.00			
CC013436	67000:Scholarships & Fellowships	UA System Scholarships	2,000.00			
CC013436	67000:Scholarships & Fellowships	UACCH Val-Sal Scholarship	4,800.00			
CC013436	67000:Scholarships & Fellowships	UACCH Student Serv Schola	3,000.00			
CC013436	67000:Scholarships & Fellowships	AATYC Scholarship	500.00			
CC013436	67000:Scholarships & Fellowships	Ambassador Scholarship	5,000.00			
CC013436	67000:Scholarships & Fellowships	UACCH Certificate Scholar	2,000.00			
CC013436	67000:Scholarships & Fellowships	GED SCHOLARSHIPS	2,000.00			
CC013436	67000:Scholarships & Fellowships	Concurrent Tuition Schola	200,000.00			
CC013436	67000:Scholarships & Fellowships	U CAN Scholarship Expense	12,000.00			
CC013436	67000:Scholarships & Fellowships	Bridge Scholarships	19,000.00			
CC013436	67000:Scholarships & Fellowships	Pageant Scholarships	2,000.00			
CC013436	67000:Scholarships & Fellowships	Adult Ed T&I UCAN Scholar	2,000.00			
				384,300.00		
FN0660 Institutional Support - Other						
CC013444	60000:Supplies	Board of Visitors Supplie	1,800.00			
CC013444	60000:Supplies	Chancellor Supplies & Ser	7,500.00			
CC013444	62000:Travel	Chancellor Travel	12,500.00			
CC013446	60000:Supplies	Business Office Supplies	40,000.00			
CC013446	62000:Travel	Business Office Travel	1,500.00			
CC013446	60000:Supplies	Postal Services Supplies	1,000.00			
CC013446	60000:Supplies	Bad Debt Write-Off	50,000.00			
CC013446	60000:Supplies	Property Insurance	80,000.00			
CC013447	60000:Supplies	Human Resources Supplies	17,200.00			
CC013448	60000:Supplies	College Development-Suppl	6,000.00			
CC013448	62000:Travel	College Development-Trave	1,300.00			

CC013450	60000:Supplies	Institutional Eff Supplie	400.00			
CC013450	60000:Supplies	HLC Supplies	6,128.00			
CC013450	62000:Travel	HLC Travel	9,500.00			
CC013451	60000:Supplies	Institutional Research Su	1,125.00			
CC013451	62000:Travel	Institutional Research Su	1,500.00			
CC013461	60000:Supplies	General Institutional Sup	142,691.00			
CC013463	60000:Supplies	Switchboard Supplies	32,200.00			
CC013469	60000:Supplies	Public Relations Supplies	168,500.00			
CC013469	62000:Travel	Public Relations Travel	4,300.00			
				585,144.00		
FN1191 Operation and Maintenance of Plant - Other						
CC013472	60000:Supplies	Motor Pool Supplies	4,000.00			
CC013472	70000:Capital Outlay	Motor Pool Equipment	28,000.00			
CC013472	60000:Supplies	Building Maintenance Supp	237,200.00			
CC013472	60000:Supplies	Building Maint-Txkna Supp	20,000.00			
CC013472	60000:Supplies	Custodial Maintenace Supp	320,000.00			
CC013472	60000:Supplies	Custodial Maint-Txkna Sup	40,000.00			
CC013472	60000:Supplies	Grounds Maintenance Suppl	25,000.00			
CC013472	60000:Supplies	Grounds Maint-Txkna Suppl	5,000.00			
CC013472	65000:Utilities	Electricity	300,000.00			
CC013472	65000:Utilities	Water and Sewer	50,000.00			
CC013472	65000:Utilities	Natural Gas	43,000.00			
				1,072,200.00		
FN0051 General						
CC013506	73010:Debt Service - Interest	CSB-Energy Savings	4,217.00			
CC013506	73010:Debt Service - Interest	Bank loan-Energy Savings	95,000.00			
CC013506	73010:Debt Service - Interest	2013 Bond Principal	61,000.00	160,217.00		
		Non-Salary categories	3,755,583.00	3,755,583.00		
		Salary/Fringe Total	7,457,892.00			
			11,213,475.00			
		Transfer to Plant	1,510,000.00			
			12,723,475.00			

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE							
POSITION LISTING							
FY 2024							
No. Pos	Position	Max. No. of Employees	Sal/Max	Employee			Salary
1	CHANCELLOR	1	\$ 188,490	Christine Holt			\$ 229,300.00
2	PROVOST	1	\$ 151,287	Laura Clark			\$ 112,250.00
3	VICE CHANCELLOR FOR ADMINISTRATION	1	\$ 151,287	VACANT			\$ 100,000.00
4	VICE CHANCELLOR FOR STUDENT AFFAIRS	1	\$ 141,869	Brian Berry			\$ 119,810.00
5	DIRECTOR OF INSTITUTIONAL RESEARCH	1	\$ 120,203	Hanan Douglas			\$ 52,000.00
6	COUNSELOR	5	\$ 115,472	Cunningham Jennifer			\$ 41,891.00
6	COUNSELOR		\$ 115,472	Ogden Steven			\$ 59,127.00
6	COUNSELOR		\$ 115,472	Rogel Zuemi (Lili)			\$ 31,824.00
6	COUNSELOR		\$ 115,472	Thompson Jasmine			\$ 33,946.00
6	COUNSELOR		\$ 115,472	VACANT			\$ -
7	DIRECTOR	1	\$ 115,471	Jolane Cook			\$ 66,342.00
8	COORD OF CONT EDUC & BUSINESS OUTR	1	\$ 110,709	John Gladden			\$ 57,000.00
9	DIR OF PUBLIC RELATIONS & MARKETING	1	\$ 110,709	Casey Curtis			\$ 56,455.00
10	REGISTRAR	1	\$ 110,709	Diana Davidson			\$ 54,500.00
11	DIR FINANCIAL AID	1	\$ 110,488	Marla Bush			\$ 53,925.00
12	DEAN OF STUDENTS	1	\$ 110,016	Reginald Lambert			\$ 63,200.00
13	DIR PLANNING & ASSESSMENT	1	\$ 109,504	Misty Hughes			\$ 67,000.00
14	DIR COMPUTER SERVICES	1	\$ 108,642	Charles Jordan			\$ 93,784.00
15	DIR OF BUSINESS & INDUSTRIAL TRAINING	1	\$ 107,559	Akili Moses-Israel			\$ 49,318.00
16	BUSINESS MANAGER	1	\$ 106,120	Genie Clem			\$ 75,000.00
17	DIRECTOR OF DEVELOPMENT	1	\$ 102,745	Anna Powell			\$ 63,886.00
18	DIRECTOR OF PHYSICAL PLANT	1	\$ 102,426	John Pierson			\$ 59,201.00
19	DIRECTOR OF ADMISSIONS	1	\$ 100,932	Leigh Quillin			\$ 65,000.00
20	CONTROLLER	1	\$ 98,941	Katherine Pickens			\$ 68,872.00
21	DIR OF ACAD ADVISING & CAREER SER	1	\$ 94,596	Jake Dunham			\$ 49,400.00
22	<u>FISCAL SUPPORT POOL</u>	3				3	
22	FISCAL SUPPORT SUPERVISOR		\$ 68,540	Heather Easterling			\$ 41,604.00
22	ACCOUNTANT II		\$ 65,905	VACANT			\$ -

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE							
POSITION LISTING							
FY 2024							
No. Pos	Position	Max. No. of Employees	Sal/Max	Employee			Salary
22	FISCAL SUPPORT SPECIALIST		\$ 54,169	Cindy Phillips			\$ 41,700.00
23	<u>PUBLIC SAFETY POOL</u>	5					
23	HE PUBLIC SAFETY COMMANDER I		\$ 75,541	Robert Pauley			\$ 46,800.00
23	PUBLIC SAFETY OFFICER		\$ 64,574	Christon Stewart			\$ 37,500.00
23	PUBLIC SAFETY OFFICER		\$ 64,574	Kimberley Strube			\$ 37,500.00
23	PUBLIC SAFETY OFFICER		\$ 64,574	VACANT			\$ 37,500.00
23	PUBLIC SAFETY OFFICER		\$ 64,574	VACANT			\$ -
24	ASSISTANT DIRECTOR	1	\$ 78,651	Caley Tucker			\$ 41,600.00
25	DIRECTOR OF ADMINISTRATIVE SUPPORT	1	\$ 73,782	Kathryn Hopkins			\$ 60,300.00
26	ACADEMIC ADVISOR	4	\$ 69,898	Emmanuel Dixon			\$ 34,476.00
26	ACADEMIC ADVISOR		\$ 69,898	Aimee Hooker			\$ 37,286.00
26	ACADEMIC ADVISOR		\$ 69,898	David Lutmer			\$ 34,476.00
26	ACADEMIC ADVISOR		\$ 69,898	Whitney Rook			\$ 34,476.00
27	NETWORK SUPPORT ANALYST	1	\$ 69,842	Douglas Sloan			\$ 42,605.00
28	<u>SKILLED TRADES POOL</u>	2					
28	SKILLED TRADESMAN		\$ 62,090	Darrell Hampton			\$ 36,067.00
28	SKILLED TRADESMAN		\$ 62,090	Lamonz McPherson			\$ 31,200.00
29	HEI PROGRAM COORDINATOR	1	\$ 63,370	Lisbeth Bello			\$ 35,100.00
30	PUBLIC INFORMATION SPECIALIST	1	\$ 63,370	VACANT			\$ 38,000.00
31	COMPUTER SUPPORT TECH	1	\$ 62,090	Kory Taylor			\$ 42,432.00
32	<u>ADMINISTRATIVE SUPPORT POOL</u>	18					
32	Administrative Analyst		\$ 60,932	Nicole Pickering			\$ 31,200.00
32	ADMINISTRATIVE SPECIALIST III		\$ 54,169	Sheree Ferguson			\$ 28,412.00
32	ADMINISTRATIVE SPECIALIST III		\$ 54,169	Kayetta Wilson			\$ 26,804.00
32	ADMINISTRATIVE SPECIALIST III		\$ 48,155	Wendy Jones			\$ 28,412.00
32	ADMINISTRATIVE SPECIALIST III		\$ 48,155	Racie Poindexter			\$ 27,560.00
32	ADMINISTRATIVE SPECIALIST III		\$ 48,155	VACANT			\$ 25,773.00
32	ADMINISTRATIVE SPECIALIST II		\$ 48,155	Micalah Winer			\$ 25,332.00

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE							
POSITION LISTING							
FY 2024							
No. Pos	Position	Max. No. of Employees	Sal/Max	Employee			Salary
32	ADMINISTRATIVE SPECIALIST II		\$ 48,155	Cathryn Looney			\$ 37,091.00
32	ADMINISTRATIVE SPECIALIST II		\$ 48,155	VACANT--Texarkana Inst Ctr			\$ 24,358.00
32	ADMINISTRATIVE SPECIALIST II		\$ 48,155	Bernice McDonald			\$ 26,326.00
32	ADMINISTRATIVE SPECIALIST I		\$ 42,810	Kimberly Cole			\$ 25,485.00
32	ADMINISTRATIVE SPECIALIST I		\$ 42,810	VACANT--HHALL			\$ -
32	ADMINISTRATIVE SPECIALIST I		\$ 42,810	Terra Newsom			\$ 25,728.00
32	ADMINISTRATIVE SPECIALIST I		\$ 42,810	Valerie Flowers			\$ 25,728.00
32	ADMINISTRATIVE SPECIALIST I		\$ 42,810	Chloe Russell			\$ 25,485.00
32	ADMINISTRATIVE SPECIALIST I		\$ 42,810	Steffina Toliver			\$ 24,671.00
32	ADMINISTRATIVE SPECIALIST I		\$ 42,810	VACANT			
32	ADMINISTRATIVE SPECIALIST I		\$ 42,810	VACANT			\$ -
33	FINANCIAL AID ANALYST	2	\$ 60,932	Kyla (Wingfield) Walker			\$ 40,098.00
33	FINANCIAL AID ANALYST		\$ 60,932	Edgar Duenas			\$ 33,946.00
34	<u>LIBRARY SUPPORT POOL</u>	2					
34	LIBRARY TECHNICIAN		\$ 48,155	VACANT			\$ 24,358.00
34	LIBRARY TECHNICIAN		\$ 48,155	Tara Powell			\$ 27,915.00
35	MAINTENANCE SUPERVISOR	1	\$ 60,932	VACANT			\$ -
36	SPECIAL EVENTS MANAGER	1	\$ 60,932	Katherine Daniels			\$ 32,891.00
37	TELECOMMUNICATIONS SPECIALIST	2	\$ 59,702	Paul Patton			\$ 40,946.00
37	TELECOMMUNICATIONS SPECIALIST		\$ 59,702	Marcos Santiago			\$ 34,408.00
38	PAYROLL TECHNICIAN	1	\$ 54,169	Jeanette Nance			\$ 38,584.00
39	PURCHASING TECHNICIAN	1	\$ 54,169	Sandra Aultman			\$ 28,412.00
40	MAINTENANCE ASSISTANT	5	\$ 46,303	Gene Ward			\$ 28,080.00
40	MAINTENANCE ASSISTANT		\$ 46,303	Bruce Stapp			\$ 26,442.00
40	MAINTENANCE ASSISTANT		\$ 46,303	VACANT			\$ -
40	MAINTENANCE ASSISTANT		\$ 46,303	VACANT			\$ -
40	MAINTENANCE ASSISTANT		\$ 46,303	VACANT			\$ -
41	INSTITUTIONAL SERVICES SUPVR	1	\$ 39,580	VACANT--Custodians			

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE							
POSITION LISTING							
FY 2024							
No. Pos	Position	Max. No. of Employees	Sal/Max	Employee		Salary	
42	INSTITUTIONAL SERVICES ASST.	4	\$ 38,058		VACANT		
42	INSTITUTIONAL SERVICES ASST.		\$ 38,058		VACANT		
42	INSTITUTIONAL SERVICES ASST.		\$ 38,058		VACANT		
42	INSTITUTIONAL SERVICES ASST.		\$ 38,058		VACANT		
TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS-NON CLASSIFIED							
43	DIVISION CHAIRPERSON	4	\$ 132,400	Michael	Cox		\$ 64,932.00
43	DIVISION CHAIRPERSON		\$ 132,400	Karen	Davis		\$ 95,195.00
43	DIVISION CHAIRPERSON		\$ 132,400	Jennifer	Teresa		\$ 65,372.00
43	DIVISION CHAIRPERSON		\$ 132,400	Jan	Whatley		\$ 68,244.00
44	FACULTY	2	\$ 126,186	Ashli	Dykes		\$ 68,465.00
44	FACULTY		\$ 126,186	VACANT			\$ -
45	LIBRARIAN	1	\$ 120,203	Marielle	McFarland		\$ 69,001.00
46	NURSING INSTRUCTOR	8	\$ 108,948	Ashley	Berry		\$ 49,595.00
46	NURSING INSTRUCTOR		\$ 108,948	Cindia	Bullock		\$ 47,661.00
46	NURSING INSTRUCTOR		\$ 108,948	Jessica	Schroader		\$ 61,438.00
46	NURSING INSTRUCTOR		\$ 108,948	Carol	Stepp		\$ 54,370.00
46	NURSING INSTRUCTOR		\$ 108,948	Mark	Wilcox		\$ 63,560.00
46	NURSING INSTRUCTOR		\$ 108,948	VACANT			\$ 40,000.00
46	NURSING INSTRUCTOR		\$ 108,948	VACANT			\$ -
46	NURSING INSTRUCTOR		\$ 108,948	VACANT			\$ -
NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS-NON CLASSIFIED							
47	FACULTY	60	\$ 100,850	Chris	Bachers		\$ 45,795.00
47	FACULTY		\$ 100,850	Jonathan	Barton		\$ 41,392.00
47	FACULTY		\$ 100,850	Lisa	Butler		\$ 45,960.00
47	FACULTY		\$ 100,850	Tonya	Clark		\$ 40,667.00

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE							
POSITION LISTING							
FY 2024							
No. Pos	Position	Max. No. of Employees	Sal/Max	Employee	Employee		Salary
47	FACULTY		\$ 100,850	Melanie	Dillard		\$ 60,521.00
47	FACULTY		\$ 100,850	VACANT			
47	FACULTY		\$ 100,850	Daniel	Engledowl		\$ 37,128.00
47	FACULTY		\$ 100,850	VACANT	Academic Skills		\$ 38,000.00
47	FACULTY		\$ 100,850	Britni	Hardie		\$ 41,168.00
47	FACULTY		\$ 100,850	John	Hollis		\$ 63,392.00
47	FACULTY		\$ 100,850	Jonathan	Johnson		\$ 39,886.00
47	FACULTY		\$ 100,850	Eddie	Lamb		\$ 44,300.00
47	FACULTY		\$ 100,850	Vacant	MATH		\$ 37,000.00
47	FACULTY		\$ 100,850	Robert	McFarland		\$ 42,231.00
47	FACULTY		\$ 100,850	Cimarron	Morris		\$ 41,761.00
47	FACULTY		\$ 100,850	VACANT	Science - Godwin Okeh		\$ 39,568.00
47	FACULTY		\$ 100,850	Rachel	Parson		\$ 48,888.00
47	FACULTY		\$ 100,850	Gabrielle	Patterson		\$ 40,188.00
47	FACULTY		\$ 100,850	Bradley	Pierce		\$ 37,440.00
47	FACULTY		\$ 100,850	VACANT	Humanities/Social Science		\$ 36,000.00
47	FACULTY		\$ 100,850	William	Rateliff		\$ 42,304.00
47	FACULTY		\$ 100,850	Tommy	Rider		\$ 39,568.00
47	FACULTY		\$ 100,850	Reginald	Roy		\$ 44,990.00
47	FACULTY		\$ 100,850	Charlie	Scoggins		\$ 67,821.00
47	FACULTY		\$ 100,850	Brad	Sheppard		\$ 50,650.00
47	FACULTY		\$ 100,850	Karen	Steed		\$ 47,481.00
47	FACULTY		\$ 100,850	Thelma	Sutherland		\$ 42,165.00
47	FACULTY		\$ 100,850	Eddie	Thomas		\$ 42,304.00
47	FACULTY		\$ 100,850	Hollis	Thompson		\$ 38,719.00
47	FACULTY		\$ 100,850	Agnes	Tirrito		\$ 42,432.00
47	FACULTY		\$ 100,850	Lynnlee	Vance		\$ 45,452.00
47	FACULTY		\$ 100,850	Pamela	VanHook (Scott)		\$ 40,998.00

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE							
POSITION LISTING							
FY 2024							
No. Pos	Position	Max. No. of Employees	Sal/Max	Employee	Employee		Salary
47	FACULTY		\$ 100,850	Leslie	Walker		\$ 41,614.00
47	FACULTY		\$ 100,850	Chylynda	Whitfield		\$ 43,129.00
47	FACULTY		\$ 100,850	VACANT	Construction		\$ 37,000.00
47	FACULTY		\$ 100,850				
47	FACULTY		\$ 100,850				
47	FACULTY		\$ 100,850				
47	FACULTY		\$ 100,850				
47	FACULTY		\$ 100,850				
47	FACULTY		\$ 100,850				
48	PART-TIME FACULTY	55	\$ 50,755	Michael	Young		\$ 5,562.00
49	DIRECTOR OF FOOD SERVICE	1	\$ 95,673	Vacant			\$ -
		214					